



Information Technology Project Request (ITPR) Form

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Agency: Department of Health and Mental Hygiene

Project Title: Health Insurance Portability and Accountability Act (HIPAA)-(IRMA)
(Title from agency Master Plan)

Major Project (Y/N): Yes

Budget Program Appropriation Code: M00C0105

Sub-Program (4 Character Code): B501

Maryland IT Initiative Supports: 50/65/80 Web Enabled Public Services

Business Plan Title: Health Insurance Portability and Accountability Act

Business Plan Number: 1

Plan Level: New Systems

Above CSB: Yes

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Project Description/Status:
(Describe the project and it's current status. Limited to 1000 characters that can be understood by someone other than IT personnel.)

HIPAA is a federal law with which the DHMH must comply on or before October 16, 2002. This law establishes national standards for electronic data interchange (EDI) between DHMH Health Plans (e.g., the Breast & Cervical Cancer Program, the Children's Medical Services Program) and health care providers who wish to be paid for services rendered to DHMH clients. The HIPAA project will improve the efficiency and effectiveness of the health care system through the establishment of standards and requirements to enable the electronic exchange of certain health information. This law also establishes federal regulations containing standards with respect to the privacy and electronic security of individually identifiable health information. Compliance with these requirements requires project management assistance, IT resources and technical training for DHMH staff. Compliance with this law will enable payment of claims in a more cost efficient manner, at a significantly lower cost.

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	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
Development	0	850000	850000	850000	3370043	3378330	3373738	3394850
Operations & Maintenance	0	0	0	0	0	0	0	0
Enhancements	0	0	0	0	0	0	0	0
Totals	0	850000	850000	850000	3370043	3378330	3373738	3394850

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	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
Salaries, Wages	0	0	0	0	368922	387709	407617	428729
Technical & Special Fees	0	0	0	0	0	0	0	0
Communications	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Fuel & Utilities	0	0	0	0	0	0	0	0
Motor Vehicle Op. & Mainten.	0	0	0	0	0	0	0	0
Contractual Services	0	850000	850000	850000	163061	152561	128061	128061
Supplies & Materials	0	0	0	0	0	0	0	0
Equipment Replacement	0	0	0	0	0	0	0	0
Equipment Additional	0	0	0	0	2838060	2838060	2838060	2838060
Grants, Subsid. & Contrib.	0	0	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0	0	0
Land & Structures	0	0	0	0	0	0	0	0
Totals	0	850000	850000	850000	3370043	3378330	3373738	3394850

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	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
General	0	850000	850000	850000	3370043	3378330	3373738	3394850
Special	0	0	0	0	0	0	0	0

Federal	0	0	0	0	0	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
Totals	0	850000	850000	850000	3370043	3378330	3373738	3394850

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Goals/Objectives & Performance Measures/ Performance Indicators:

(State the goals and objectives, contained in the MFRs, to be accomplished and Performance Measures/Performance Indicators to be accomplished or already accomplished)


This initiative supports DHMH Business Plan # 1 which is referenced in the DHMH/IRMA MFR under Goal 1 - Lead the improvement of information management in DHMH through collaboration, sharing and use of information. Objective 1.1 To achieve 100% compliance with identified Health Insurance Portability and Accountability Act (HIPAA) requirements.

Comments:

(510 Character Maximum)

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